



# LIBRARY EXPANSION SCHEMATIC DESIGN PRESENTATION

May 22, 2019

# Agenda



Strategic Plan  
Community Engagement  
Building Design  
Budget  
Schedule

Jessica Bergin, Library Director

Carter Arndt, AIA  
MSA

Ann Dilcher, AIA  
Quinn Evans Architects

# Strategic Plan

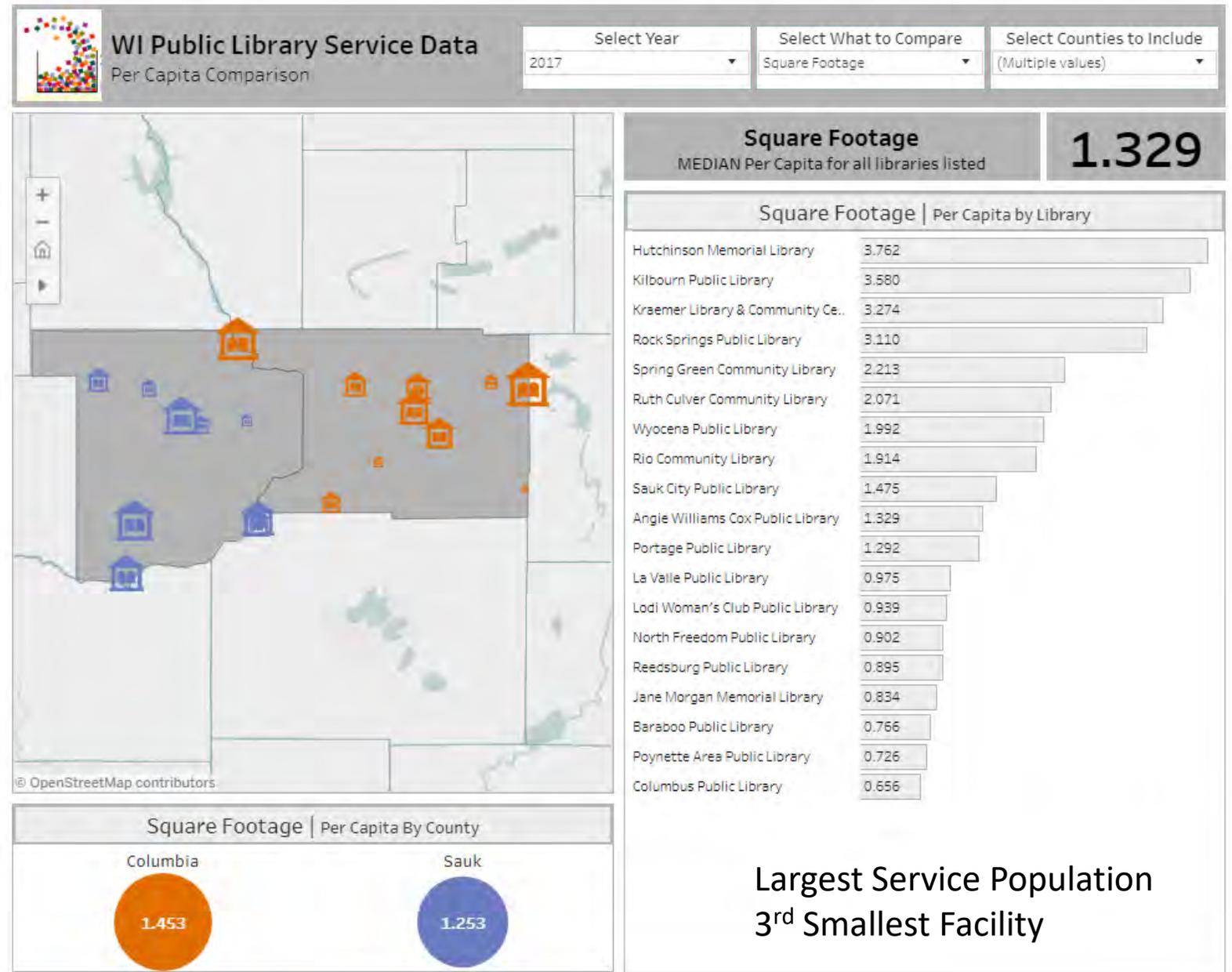
## Goal I:

### Invest in our library's future

*Ensure that the spaces and capacities of the library meet the needs of the community to enhance the learning, connection, and growth opportunities for all residents of the Baraboo area.*

## Objectives

1. Build on the momentum from the strategic planning process to quantify and qualify community support and desire for an expanded and upgraded library building.



# Community Conversations

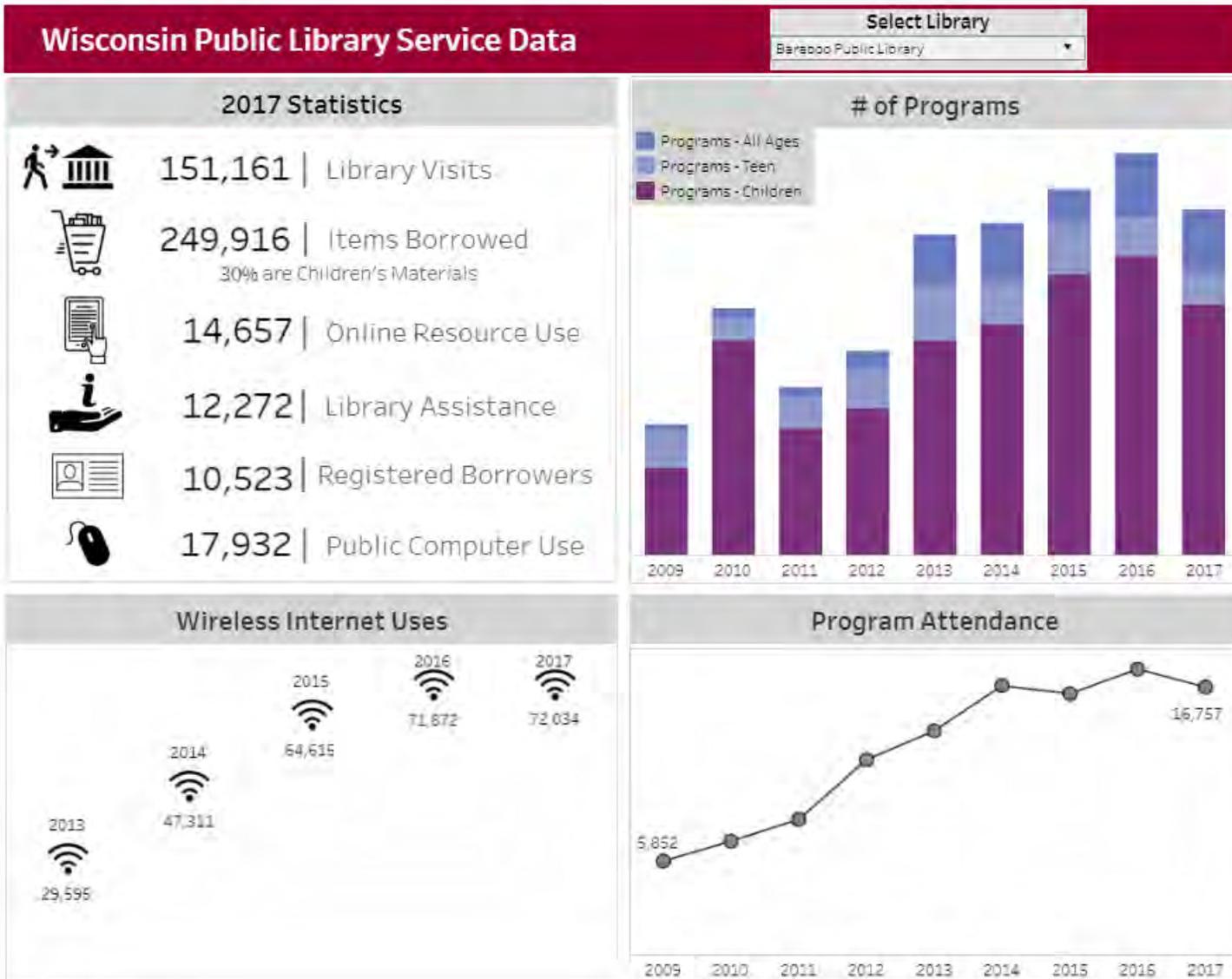
*The survey takers were asked to indicate what would increase their use of the library members.*

More than 1,300 community members responded to our community survey or attended one of our community conversations.

	High	Medium	Low
Remodel the children's area	48%	38%	14%
Have more comfortable spaces for reading, working, and relaxing at the library	42%	43%	15%
Updated restrooms	39%	39%	22%
Add more computers	38%	41%	21%
Add more private/quiet areas	34%	45%	21%
Improve accessibility to and display of library materials and space for new types of materials	33%	49%	18%
Provide dedicated collaborative work and creation spaces	26%	50%	24%
A library space just for teens and tweens	26%	53%	21%

*The top response among survey takers was more programs that interested them or their family members.*

# Building Upon Strengths



Goal III :  
Support and strengthen our community

Goal IV:  
Build upon our strengths

# Community Resources

	EXISTING	PROPOSED
Community Program Room	1,550 sf	1,700 sf
Creative Commons	0 sf	500 sf
Children's Program Room	0 sf	760 sf
Large Meeting Room	0 sf	420 sf
Patron Study Rooms	0 sf	870 sf

## New Baraboo Public Library

Program Room Seating for 130  
with After-Hours Access for Events

Multipurpose Program Room  
Shared with Adults and Teen

Dedicated Children's Program Room  
with Capacity for 40

Large Meeting Room with Seating for 12

8 Dedicated Small Group Study Rooms  
for Adults, Teens, and Children

# Patron Services

## New Baraboo Public Library

Enhanced Children's Area with Space for  
Emergent Literacy Center

Enlarged Teen Area with Additional Space for  
Collaboration and Focused Study

Additional Seating and Reading Areas for Adults

	EXISTING	PROPOSED
Children's Collection & Seating	1,980 sf	4,300 sf
Teen Collection & Seating	580 sf	920 sf
Adult Collection & Seating	3,925 sf	8,360 sf

# Staff Workspace & Building Support

	EXISTING	PROPOSED
Circulation Workspace	330 sf	675 sf
Adult Svcs/Tech Svcs Workspace	392 sf	715 sf
Children's Workspace	190 sf	610 sf
Staff Breakroom	0 sf	215 sf
Book Return	19 sf	84 sf
Delivery/Receiving	0 sf	260 sf
Book Donation Storage	0 sf	130 sf

## New Baraboo Public Library

Effective and Efficient Workspace Enhances Staff Workflow and Functionality and Allows them to Better Serve Patrons

Dedicated Breakroom Provides Staff with a Place to Retreat to & Connect with Co-workers

Dedicated Book Donation Room Removes the Need to Store Materials in Mechanical/Electrical Rooms – Safety Hazard

# Expansion Summary

Renovation	13,600 gross sqft
Proposed Addition	19,500 gross sqft
Total	33,100 gross sqft

# Design Considerations

- Provide Strong Library Presence Along 4<sup>th</sup> Avenue
- Provide Outdoor Public Space
- Provide After Hours Program Room Access
- Celebrate the Historic Building

# SITE Existing



# SITE Proposed



4th AVENUE

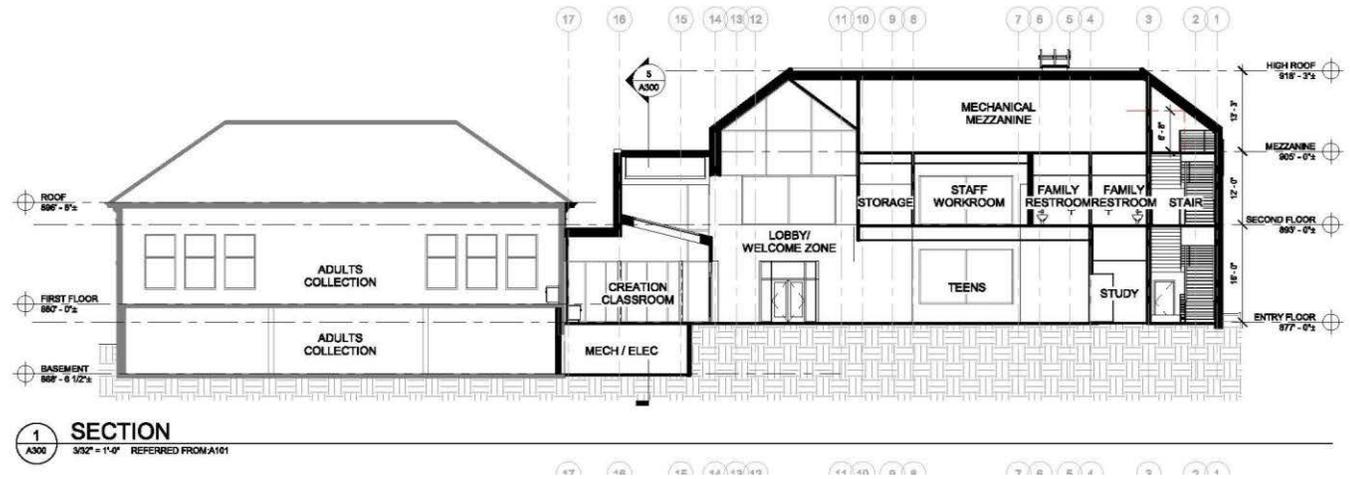
# SITE



# FIRST FLOOR



# LOWER LEVEL



# UPPER LEVEL



# EXTERIOR VIEWS



South Elevation (4<sup>th</sup> Avenue)

# EXTERIOR VIEWS



North Elevation



**EXTERIOR VIEWS**

# EXTERIOR VIEWS



# EXTERIOR VIEWS



**View from Courthouse Square**

# BUDGET SUMMARY

## Construction Costs

Site	\$510,000
Renovation	\$1,800,000
New Construction	\$5,750,000
Contingencies	\$590,000

**Total Construction**                    **\$8,650,000**

Additional Project Costs            \$1,750,000

Design Fees, Furnishings,  
Technology, Phasing, etc.

**Total Project Budget**            **\$10,400,000**

## Potential Additional Items for Consideration

### Site Features

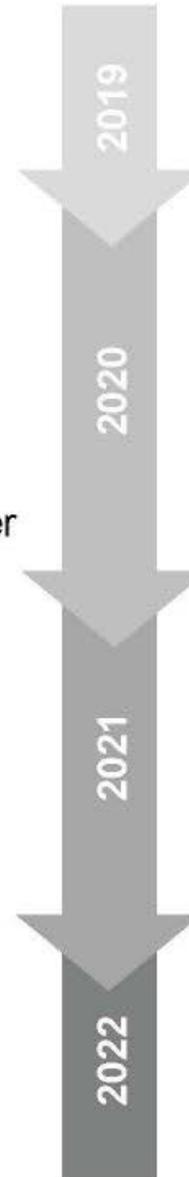
South Plaza	\$45,000
North Seating Feature	\$34,000
Interactive site pieces	\$11,000

### Renewable Energy

Photo Voltaic Panels	\$165,000
Geothermal Heating/Cooling	\$310,000

# 2021 Construction Timeline

I.	<b>SCHEMATIC DESIGN</b>	January-June
II.	<b>APPROPRIATIONS/APPROVAL</b>	June-December January-May
	- Library/City Considerations	
	- CDBG Application	
III.	<b>DESIGN DEVELOPMENT</b>	May-July August
	- Initial CDBG Award Notice	
IV.	<b>CONSTRUCTION DOCUMENTS</b>	August-December
V.	<b>BIDDING</b>	January February
	- Bid Period	
	- Award/Contracting	
VI.	<b>CONSTRUCTION</b>	March January February March July August
	- Start Construction (addition)	
	- Complete (addition)	
	- Library move-in	
	- Start remodeling	
	- Complete (Remodel)	
	- Move-in/Project Complete	





AERIAL



SE CORNER



4TH AVE



ALLEY / PARKING