

Sauk County Libraries - Performance Output 2015

SERVICES & COLLECTIONS

Library	FTE Staff	Winter Hours/wk	# winter weeks	Summer Hours/wk	# summer weeks	2015 HOURS	Library Visits	Average Visits/Wk	Room uses (Non-library use)	Book & Serial Volumes owned	Subscriptions, Periodicals & Newspapers	Audio Material	Video Material	Other Materials / Formats	Total Items owned
Baraboo	11.74	58	26	58	26	3,016	165,155	3,176	22	69,348	131	2,928	8,319	63	80,789
Lavalle	0.58	19	26	19	26	988	4,364	84	0	8,339	45	398	1,225	25	10,032
North Freedom	1.025	34	26	34	26	1,768	11,048	212	0	12,055	56	1,038	3,924	277	17,350
Plain	1.75	42	26	42	26	2,184	15,500	298	1,793	15,555	48	698	1,677	165	18,143
Prairie du Sac	6.18	62	26	62	26	3,224	95,413	1,835	213	52,789	142	3,522	5,370	269	62,092
Reedsburg	10.13	65	38	59	14	3,296	209,808	4,035	176	82,690	135	5,032	14,082	312	102,251
Rock Springs	0.87	20	26	23	26	1,118	10,773	207		7,469	23	3	1,629	0	9,124
Sauk City	5.93	58	35	58	17	3,016	74,652	1,436	407	43,309	176	1,405	5,234	263	50,384
Spring Green	4.39	43	26	43	26	2,236	46,303	890	166	28,925	93	1,326	6,257	190	36,791
Wisconsin Dells	6.65	57	38	57	14	2,964	105,127	2,022	564	42,167	138	2,836	35,300	171	48,500
	49.25	458		455		23,810	738,143	14,195	3,341	362,646	987	19,186	83,017	1,735	435,456

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REVENUES & EXPENDITURES

Library	Municipal \$		Sauk County \$		Other \$		TOTAL \$	\$ Salaries and Wages	\$ Benefits	\$ Library Materials	\$ SCLS ILS / Technology	\$ Delivery	Operating Expenditures	Total Expenditures	Cost per Circulation	TOTAL CIRC
Baraboo	538,652	56.12%	257,988	26.88%	163,150	17.00%	\$959,790	\$516,091	\$168,667	\$74,869	\$44,926	\$3,073	\$109,806	\$917,432	\$3.59	255,831
Lavalle	13,600	28.54%	24,491	51.39%	9,569	20.08%	\$47,660	\$13,772	\$2,057	\$7,849	\$8,074	\$618	\$12,802	\$45,113	\$3.35	13,465
North Freedom	30,000	56.07%	17,548	32.80%	5,953	11.13%	\$53,501	\$24,829	\$9,642	\$6,485	\$9,804	\$775	\$1,966	\$53,501	\$2.44	21,889
Plain	61,992	43.89%	70,644	50.02%	8,599	6.09%	\$141,235	\$58,385	\$12,227	\$17,003	\$12,661	\$1,057	\$39,902	\$140,635	\$4.40	31,986
Prairie du Sac	283,912	66.34%	64,835	15.15%	79,233	18.51%	\$427,980	\$209,885	\$65,169	\$52,026	\$32,440	\$2,267	\$66,139	\$427,980	\$3.10	138,041
Reedsburg	417,483	58.86%	238,543	33.63%	53,223	7.50%	\$709,249	\$378,576	\$127,076	\$103,642	\$50,180	\$3,152	\$46,623	\$709,249	\$2.63	270,135
Rock Springs	20,000	37.83%	10,644	20.13%	22,223	42.04%	\$52,867	\$24,405	\$1,830	\$2,711	\$8,995	\$594	\$9,388	\$47,923	\$5.25	9,124
Sauk City	202,500	55.76%	102,227	28.15%	58,460	16.10%	\$363,187	\$167,049	\$90,348	\$41,179	\$24,915	\$2,097	\$36,693	\$362,281	\$2.80	129,431
Spring Green	110,501	43.63%	76,658	30.27%	66,101	26.10%	\$253,260	\$128,551	\$24,734	\$37,683	\$21,626	\$1,689	\$35,949	\$250,232	\$2.79	89,803
Wisconsin Dells	583,170	85.50%	44,828	6.57%	54,093	7.93%	\$682,091	\$270,167	\$89,688	\$67,091	\$33,856	\$6,745	\$91,820	\$547,617	\$6.04	90,711
COUNTY TOTAL	\$2,261,810	61.28%	\$908,406	24.61%	\$520,604	14.11%	\$3,690,820	\$1,791,710	\$591,438	\$410,538	\$247,477	\$22,067	\$451,088	\$3,501,963	\$3.33	1,050,416

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CIRCULATION

Library	Sauk County				2015 TOTAL			ILL Items Borrowed	ILL Items Loaned	Checkouts from own	Database sessions	Overdrive uses
	Municipal Circ	W/Library	Sauk County No Library	Other Circ	CIRC	2014 Total	% Change					
Baraboo	164,023	6,964	72,545	12,299	255,831	254,198	0.64%	95,411	76,005	156,415	2,284	12,140
Lavalle	2,897	373	8,864	1,331	13,465	13,951	-3.48%	7,210	6,973	6,283	14	845
North Freedom	11,825	1,420	8,528	116	21,889	20,392	7.34%	8,388	13,909	12,915	87	551
Plain	12,554	462	18,207	763	31,986	32,303	-0.98%	17,783	16,090	15,033	173	1,325
Prairie du Sac	60,468	20,699	22,336	34,538	138,041	144,473	-4.45%	47,171	49,399	86,303	2,621	8,598
Reedsburg	155,087	9,466	88,945	16,637	270,135	285,481	-5.38%	73,192	93,982	202,695	1,769	12,458
Rock Springs	4,618	793	2,965	748	9,124	12,749	-28.43%	3,142	6,284	5,725	73	542
Sauk City	41,009	16,733	32,604	39,085	129,431	136,092	-4.89%	49,129	44,280	86,716	339	5,314
Spring Green	8,921	1,520	26,310	53,052	89,803	97,301	-7.71%	31,097	36,391	53,562	370	3,232
Wisconsin Dells	42,373	3,381	11,124	33,833	90,711	102,116	-11.17%	33,201	35,564	55,147	506	4,432
COUNTY TOTAL	503,775	61,811	292,428	192,402	1,050,416	1,099,056	-4.43%	365,724	378,877	680,794	8,236	49,437

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PROGRAMMING

Library	Meeting Room users (Non-library use)	Children's Programs	Children's Program Attendance	Young Adult Programs	Young Adult Program Attendance	Other Programs	Other Program Attendance	Drop-In Programs	Drop-in participation	Total Programs	Total Program Attendance
Lavalle	0	18	259	0	0	21	221	0	0	39	480
North Freedom	0	19	1,029	11	94	6	704	15	1,577	51	3,404
Plain	1,793	82	1,295	14	105	15	202	1	24	112	1,626
Prairie du Sac	213	300	9,983	28	274	22	268	26	850	376	11,375
Reedsburg	176	503	11,188	23	228	144	279	5	1,459	675	13,154
Rock Springs		11	39	5	17	1	8	184	683	201	747
Sauk City	407	314	7,049	0	0	17	402	26	1,387	357	8,838
Spring Green	166	226	3,716	42	459	13	163	21	708	302	5,046
Wisconsin Dells	564	218	3,581	20	96	151	2,549	12	1,586	401	7,812
COUNTY TOTAL	3,341	2,312	50,735	252	3,101	470	6,718	290	10,107	3,324	70,661